CERTIFICATE

2014

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Wilburn Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget			
r				Amount of 2013	County		
Table of Contents:		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Computation to Determine Limit for 2014		No.	for Expenditures	Au valorem Tax	Use Only		
Alloc of MVT, RVT, and 16/20M Vehicles 7							
Schedule of Transfers	/20M Vehicles		_				
Statement of Indiana	/D 1	4					
Statement of Indebt. & Lease	rurchase	5	4				
Fund	T/ C A						
General	K.S.A.						
Debt Service	79-1962	6		0			
Library	10-113 12-1220						
Road							
Road	68-518c	6	73,300	44,738	6.631		
	-						
	-						
Special Machinery		6					
Totals		XXXXXX	73,300	44,738	6.631		
Budget Summary		7	70,000	77,730	W.431		
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes			
Resolution				1 02			
Final Assessed Valuation:	County Clerk's I	Use Only					
Township	6,747.7	62					
	Nov. 1, 2013 V	aluation					
Assisted by:							
Carolyn Brock			Walker	-D. TIL			
and the second			5				
Address:			KILOY	Vieles	N		
612 SW Terrace Ave			WILL	Mary J	,.		
Topeka KS 66611							
Email:	-						
brockck@sbcglobal.net							
Attest: Oct 14	TEICIAL SK						
Tittoti Verit	Gord County						
Appear I. A. J. A	NAS THE))					
County Clerk		(2)					
County Clerk	Par 21 8010	./	G	overning Body			
	wor - 1000						
Special Road Election held	for	Mille	s for years.				
First levy in	101 .		years.				

Wilburn Township

2014

Computation	to	Determine	Limit	for	201	4
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	Total Tax Levy Amount in 2013 Debt Service Levy in 2013	+ \$ _	Amount of Levy 24,282
	Tax Levy Excluding Debt Service	- \$ - \$ _	24,282
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 11,804	_	
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 46,094 5b. Personal Property 2012 - 60,952 5c. Increase in Personal Property (5a minus 5b) + (Use Only if > 0)	<u>-</u>	
6.	Valuation of Property that Changed in Use during 2013: + 788	<u>:</u>	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 12,592	<u>.</u>	
8.	Total Estimated Valuation July 1,2013 6,747,762		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,735,170	<u>) </u>	
10.	Factor for Increase (7 divided by 9) 0.00187		
11.	Amount of Increase (10 times 3)	+ \$ _	45
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	24,327
13.	Debt Service Levy in this 2014	-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	=	24,327

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilburn Township Ford County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2014	ear 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	24,282	1,323	3	131
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	24,282	1,323	3	131
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	1,323		
County Treasurer's Recreational Vehicle Estimate	itional Vehicle Estimate		m	
1		E	, , , , , , , , , , , , , , , , , , , ,	
County Treasurer's 16/20M Vehicle Estimate	A Vehicle Estimate			131
Motor Vehicle Factor	•	0.05448		
	Recreational Vehicle Factor	or -	0.00012	
		16/20M Vehicle Factor	or	0.00539

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	55,868	47,234	18,455
Receipts:			
Ad Valorem Tax	23,836	24,282	XXXXXXXXXXXXXXX
Delinquent Tax	121		
Motor Vehicle Tax	1,299	1,163	1,323
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax		149	131
Special Highway/Gasoline Tax	8,645	8,600	8,650
Interest on Idle Funds	301		
Miscellaneous		·····	
Does miscellaneous exceed 10% of Total Rec	···········		
Total Receipts	34,205	34,197	10,107
Resources Available:	90,073	81,431	28,562
Expenditures:		<u> </u>	20,002
Officer Pay	1,394	2,500	2,500
Employee Benefits	1,594	2,000	
Ford County Noxious Weeds Dept		6,000	
Ford County Contract	37,720	50,000	
Insurance	1,478	2,026	2,000
Utilities	459	200	500
Supplies		50	
Budget & Publication	194	200	250
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		······································	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,839	62,976	73,300
Unencumbered Cash Balance Dec 31	47,234		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	51,380	72,976 -Appropriated Balance	xxxxxxxxxxxxx
	73,300		
		Tax Required	44,738
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	44,738

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	62,200
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	62,200
Total Expenditures	23,058
Unencumbered Cash Balance, Dec 31	39,142

NOTICE OF BUDGET HEARING

The governing body of Wilburn Township Ford County

will meet on July 29, 2013 at 7:00 pm at 12893 101 Road, Fowler, KS 67844 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Est	timate 2013	Propo	sed Budget 2014	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	42,839	7.316	62,976	6.939		44,738	6.630
Special Machinery	23,058						
Totals	65,897	7.316	62,976	6,939	73,300	44,738	6.630
Less: Transfers	0		0		75,500	77,730]	0.0301
Net Expenditure	65,897		62,976		73,300		
Total Tax Levied	24,082	ľ	24,282		XXXXXXXXXXXXXXX		
Assessed Valuation:		L	2 1,202	!	AAAAAAAAAAAA		
Township	3,292,022	Γ	3,499,829		6,747,762		
*Tax rates are expressed in		L	0,100,020]	· ·	0,747,702		

Jan Granados Treasurer

Page No. 7

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-01

A resolution expressing the property taxation policy of the Board of Wilburn Township

with respect to financing the 2014 annual budget for Wilburn Township, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wilburn Township budget exceed the amount levied to finance the 2013 Wilburn Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wilburn Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wilburn Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Wilburn Township budget as defined above.

Adopted this 29th day of July, 2013 by the Wilburn Township Board, Ford County, Kansas.

Wilburn Township Board

, Treasurer

Clerk

(Attach a signed copy to the budget)

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilburn Township Jan Granados PO Box 48 Fowler, KS 67844

Reference: 67033

Account:

Case No. Wilburn Twp Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circi Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a ye has been so published for at least five years prior to the first publication of the notice;

THAT said paper was entered as second-class mail matter at the post office of publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

//oday of

(Sign) Ed Deal

PUBLISHED ON:

07/16/2013

TOTAL COST:

\$ 0.00

FILED ON:

07/16/2013

AD SPACE:

7.5 inches

Witness my hand this day of

SUBSCRIBED and Sworn to Before Me This

Notary Public, Ford County, Kansas

KATHY RUNQUIST

Notary Public - State of Kenness

My Appt. Expires 11/23/16

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Ford County

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Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2012 Courrent Year Estimate 2013 Proposed Budget 2014 Est.

Actual Actual Actual Actual Actual Actual Budget Authority 2013 Ad Tax

Fund Expenditures Rate* Ford Expenditures Valorem Tax Rate* for Expenditures Valorem Tax Rate* for Expenditures Valorem Tax Rate* for Expenditures Valorem Tax Rate*

Fund Expenditures Rate* for Expenditures Valorem Tax Rate*

Fotals Social Machinery 23,058 63.97 7.316 62.976 6.939 73.300 44.738 6.630 (55.897) 7.316 62.976 6.939 73.300 44.738 6.630 (55.897) 7.316 62.976 6.939 73.300 44.738 6.630 (55.897) 7.316 62.976 6.939 73.300 44.738 6.630 (55.897) 7.316 (55.897) 7.3300 44.738 (56.807) 7.3300 7.33